



Cuenta Pública 2019  
Gasto por Categoría Programática  
(Pesos)

SISTEMA DESCENTRALIZADO MUNICIPAL DIF TULTEPEC 3006

AL 31 DE DICIEMBRE DE 2019

| Concepto (3) *   | Egresos               |                                |                       |                   |                    |                      |                      |                      |
|--|-----------------------|--------------------------------|-----------------------|-------------------|--------------------|----------------------|----------------------|----------------------|
|  | Aprobado (4)          | Ampliaciones / Reducciones (5) | Modificado (6)        | Comprometido (7)  | Devengado (8)      | Ejercido (9)         | Pagado (10)          | Subejercicio (11)    |
| 01050202 FORTALECIMIENTO DE LOS INGRESOS                             | 4,894,509.01          | -731,421.38                    | 4,163,087.63          | 2,364.96          | 9,695.85           | 4,129,526.44         | 4,117,465.63         | 33,561.19            |
| 01050206 CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS    | 10,194,263.89         | -393,477.64                    | 9,800,786.25          | 0.00              | 111,985.00         | 9,644,900.99         | 9,532,915.99         | 155,885.26           |
| 02020201 DESARROLLO COMUNITARIO                                      | 403,079.66            | -118,447.94                    | 284,631.72            | 0.00              | 2,371.98           | 283,005.19           | 280,633.21           | 1,626.53             |
| 02030101 PREVENCIÓN MÉDICA PARA LA COMUNIDAD                         | 77,500.00             | -64,524.04                     | 12,975.96             | 0.00              | 0.00               | 12,975.96            | 12,975.96            | 0.00                 |
| 02030201 ATENCIÓN MÉDICA   | 30,967,712.26         | 512,176.09                     | 31,479,888.35         | 2,791.00          | -193,895.77        | 31,285,024.61        | 31,456,129.38        | 214,863.74           |
| 02050603 ALIMENTACIÓN PARA LA POBLACIÓN INFANTIL                     | 1,613,059.72          | 3,265.32                       | 1,616,325.04          | 0.00              | 7,612.60           | 1,616,325.04         | 1,608,712.44         | 0.00                 |
| 02060801 PROTECCIÓN A LA POBLACIÓN INFANTIL Y ADOLESCENTE            | 24,000.00             | -24,000.00                     | 0.00                  | 0.00              | 0.00               | 0.00                 | 0.00                 | 0.00                 |
| 02060802 ATENCIÓN A PERSONAS CON DISCAPACIDAD                        | 4,599,809.38          | -878,367.38                    | 3,721,442.00          | 60.00             | 0.00               | 3,709,262.00         | 3,697,747.47         | 12,180.00            |
| 02060803 APOYO A LOS ADULTOS MAYORES                                 | 3,248,821.59          | -261,970.35                    | 2,986,851.24          | 0.00              | 12,898.20          | 2,927,336.83         | 2,914,438.63         | 59,514.41            |
| 02060804 DESARROLLO INTEGRAL DE LA FAMILIA                           | 50,843,088.50         | 2,630,061.44                   | 53,473,149.94         | 121,907.11        | -200,903.83        | 38,569,897.36        | 38,648,894.08        | 14,903,252.58        |
| 02060805 IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE | 6,739,690.01          | -625,294.12                    | 6,114,395.89          | -475.80           | 13,374.45          | 5,985,013.02         | 5,972,114.37         | 129,382.87           |
| 02060806 OPORTUNIDADES PARA LOS JÓVENES                              | 48,000.00             | -48,000.00                     | 0.00                  | 0.00              | 0.00               | 0.00                 | 0.00                 | 0.00                 |
| <b>TOTAL:</b>  | <b>113,653,534.02</b> | <b>0.00</b>                    | <b>113,653,534.02</b> | <b>126,647.27</b> | <b>-225,406.99</b> | <b>98,143,267.44</b> | <b>98,242,027.16</b> | <b>15,510,266.58</b> |

PRESIDENTA  
C. MARÍA FELIX ESPINOZA HERNÁNDEZ

DIRECTORA  
C. ROSALBA MARTÍNEZ MILLÁN

TESORERA  
I. E. MARLENE CASTILLO GARCÍA

